

I-1. Each Elementary School - Total School Spending

William D'Abate #03317

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9.023	Amount	% To Total School	Per Pupil			
School Enrollment:	415						
Total		\$ 2,995,494	100.0%	\$ 7,218	\$ 7,772	-7.1%	80.0%
Instruction		\$ 2,030,276	67.8%	\$ 4,892	\$ 5,338	-8.3%	54.2%
Face-to-Face Teaching		\$ 1,910,434	63.8%	\$ 4,603	\$ 4,914	-6.3%	51.0%
Instructional Teachers		1,454,063	48.5%	3,504	3,725	-6.0%	38.8%
Substitutes		113,353	3.8%	273	282	-3.0%	3.0%
Instructional Paraprofessionals		343,018	11.5%	827	907	-8.9%	9.2%
Classroom Materials		\$ 119,842	4.0%	\$ 289	\$ 424	-31.8%	3.2%
Pupil-Use Technology & Software		14,655	0.5%	35	171	-79.4%	0.4%
Instructional Materials, Trips & Supplies		105,187	3.5%	253	253	0.3%	2.8%
Instructional Support		\$ 270,528	9.0%	\$ 652	\$ 638	2.2%	7.2%
Pupil Support		\$ 188,828	6.3%	\$ 455	\$ 319	42.4%	5.0%
Guidance & Counseling		6,497	0.2%	16	58	-73.2%	0.2%
Library & Media		77,344	2.6%	186	141	31.8%	2.1%
Extracurricular		40,848	1.4%	98	23	322.7%	1.1%
Student Health & Services		64,140	2.1%	155	96	60.3%	1.7%
Teacher Support		\$ 14,086	0.5%	\$ 34	\$ 64	-46.8%	0.4%
Curriculum Development		0	0.0%	0	13	-100.0%	0.0%
In-Service, Staff Development & Support		14,086	0.5%	34	51	-32.9%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 67,614	2.3%	\$ 163	\$ 255	-36.0%	1.8%
Program Management		0	0.0%	0	0	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		67,614	2.3%	163	254	-35.9%	1.8%
Operations		\$ 543,988	18.2%	\$ 1,311	\$ 1,437	-8.8%	14.5%
Non-Instructional Pupil Services		\$ 355,215	11.9%	\$ 856	\$ 855	0.1%	9.5%
Transportation		101,208	3.4%	244	365	-33.2%	2.7%
Food Service		108,368	3.6%	261	301	-13.4%	2.9%
Safety		145,639	4.9%	351	189	85.9%	3.9%
Facilities		\$ 188,773	6.3%	\$ 455	\$ 581	-21.8%	5.0%
Building Upkeep, Utilities & Maintenance		188,773	6.3%	455	581	-21.8%	5.0%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 150,703	5.0%	\$ 363	\$ 359	1.1%	4.0%
School Management		\$ 150,703	5.0%	\$ 363	\$ 359	1.1%	4.0%
Principals & Assistant Principals		83,730	2.8%	202	211	-4.4%	2.2%
School Office		66,972	2.2%	161	148	8.9%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%